COMMUNITY BANK FOOTPRINT

TEXAS — 21

Number of community banks chartered in district: 10
Number of community banks operating in district: 50
Number of community bank branches located in district: 157
Total deposits held at community bank branches in district: $15.3 billion

Community bank share of institutions chartered in district: 90.9%
Community bank share of institutions operating in district: 82.0%
Community bank share of in-district branches: 59.5%
Community bank share of in-district deposits: 14.4%

Mean asset size of community bank operating in district: $5.0 billion
Median asset size of community bank operating in district: $907 million

AGGREGATE FINANCIAL AND EMPLOYEE DATA:

Total Assets $250.8 billion
   - Loans and Leases $166.5 billion
      - Commercial Real Estate Loans $48.7 billion
      - 1-4 Family Residential Mortgages held in portfolio $31.5 billion
      - Business Loans $35.3 billion
      - Unsecured Consumer Loans $6.6 billion
      - Agriculture Loans $3.6 billion
   Domestic Deposits (Nationwide Total) $202.2 billion

Total full-time employees: 48,794

CHARTER TYPES:

National Banks, supervised by OCC: 17
State Charter, Member Banks, supervised by Federal Reserve: 7
State Charter, Non-member Banks, supervised by FDIC: 22
Savings Associations, federal charter supervised by OCC, state charter by FDIC: 1
Savings Banks, state charter, supervised by FDIC: 3

Aggregate financial and employee data represents national totals for community banks operating in the state.