COMMUNITY BANK FOOTPRINT

TEXAS — 3

Number of community banks chartered in district: 5
Number of community banks operating in district: 49
Number of community bank branches located in district: 116
Total deposits held at community bank branches in district: $13.1 billion

Community bank share of institutions chartered in district: 100.0%
Community bank share of institutions operating in district: 84.5%
Community bank share of in-district branches: 47.5%
Community bank share of in-district deposits: 48.7%

Mean asset size of community bank operating in district: $8.0 billion
Median asset size of community bank operating in district: $2.9 billion

AGGREGATE FINANCIAL AND EMPLOYEE DATA:

Total Assets $393.5 billion
Loans and Leases $270.2 billion
Commercial Real Estate Loans $76.1 billion
1-4 Family Residential Mortgages held in portfolio $54.3 billion
Business Loans $64.6 billion
Unsecured Consumer Loans $12.6 billion
Agriculture Loans $5.7 billion
Domestic Deposits (Nationwide Total) $307.3 billion

Total full-time employees: 60,867

CHARTER TYPES:

National Banks, supervised by OCC: 18
State Charter, Member Banks, supervised by Federal Reserve: 12
State Charter, Non-member Banks, supervised by FDIC: 17
Savings Associations, federal charter supervised by OCC, state charter by FDIC:
Savings Banks, state charter, supervised by FDIC: 2

Aggregate financial and employee data represents national totals for community banks operating in the state.