COMMUNITY BANK FOOTPRINT

TEXAS — 24

Number of community banks chartered in district: 9
Number of community banks operating in district: 57
Number of community bank branches located in district: 107
Total deposits held at community bank branches in district: $8.6 billion

Community bank share of institutions chartered in district: 100.0%
Community bank share of institutions operating in district: 83.8%
Community bank share of in-district branches: 46.5%
Community bank share of in-district deposits: 39.0%

Mean asset size of community bank operating in district: $5.2 billion
Median asset size of community bank operating in district: $1.6 billion

AGGREGATE FINANCIAL AND EMPLOYEE DATA:

Total Assets $298.5 billion
  Loans and Leases $192.2 billion
    Commercial Real Estate Loans $64.7 billion
    1-4 Family Residential Mortgages held in portfolio $38.2 billion
    Business Loans $38.9 billion
    Unsecured Consumer Loans $5.7 billion
    Agriculture Loans $3.7 billion
Domestic Deposits (Nationwide Total) $232.3 billion

Total full-time employees: 49,058

CHARTER TYPES:

National Banks, supervised by OCC: 20
State Charter, Member Banks, supervised by Federal Reserve: 13
State Charter, Non-member Banks, supervised by FDIC: 20
Savings Associations, federal charter supervised by OCC, state charter by FDIC: 1
Savings Banks, state charter, supervised by FDIC: 3

Aggregate financial and employee data represents national totals for community banks operating in the state.